GENERAL FUND REVENUE BUDGET & COUNCIL TAX 2010/11

Conservative Group Amendment

Amendment 1

Allocate £424,000 one-off resources to the following:

- £50,000 for an improved pedestrian crossing at the junction of Old Shoreham Road and the Upper Drive;
- £40,000 to undertake a feasibility study to examine options to improve safety for pedestrians at the Sackville Road/Old Shoreham Road junction. The study would include traffic surveys, traffic modelling and analysis of options and recommendations;
- £30,000 to examine and implement improved school signing along the Old Shoreham Road;
- £100,000 towards the estimated £200,000 required for replacement floodlighting at the Royal Pavilion. Grants will be sought to fund the works and any of the £100,000 not required will be released back into reserves; and
- £204,000 to top up the winter maintenance reserve.

It is proposed these will be funded from £500,000 reserves identified in the supplementary financial information for Budget Council report agenda item 55(b).